

APPENDIX C

Summary Youth and Play schemes within the Area North Capital Programme

	Committee Date	Original Budget £	Paid prior April 07 £	Estimate 2007-08 £	Paid 2007-08 £	Balance 2007-08 £	Slippage to carry forward	Estimate Future years £	Comment
CURRENT SCHEMES APPROVED									
Parish Play Areas									
Work approved following the 2001 Play audit.									
Somerton Etsome Terrace		12,500	0	12,500	0	12,500		0	Project complete expect to pay 07-08
Martock		12,500	0	12,500	0	12,500		0	Project complete expect to pay 07-08
Ash phase 2		12,500	4,000	8,500	0	8,500	8,500	0	Slippage to 08/09
TOTAL parish play		37,500	4,000	33,500	0	33,500			
Other Approvals									
Aller recreation Trust	June 06	0	0	7,452	6,888	564		0	Completed. Balance not required?
Somerton Memorial Garden	Jan 06	10,000	0	10,000	0	10,000		0	Project complete expect to pay 07-08
Martock Recreation Ground Improvements	Jan 07	10,000	0	10,000	0	10,000		0	Project complete expect to pay 07-08
SSDC owned Play Areas									
Work approved following the 2001 Play audit.									
Bracey Rd Martock		20,666	7,089	13,577	0	13,577	13,577	0	Work in progress up to £60,000 in value. The existing equipment has been restored .New equipment tenders due for instalation by March 08
Curry Rivel - Stanchester Way phase2		28,000	11,469	16,531	0	16,531	16,531	0	This balance may not all be require for Stanchester Way and some could be reallocated to Bracy Rd Martock
South Petherton -West End View		10,000	0	10,000	9,727	273	273	0	Work completed.
Tintinhull - Thurlocks		2,000	0	2,000	0	2,000	2,000	0	In new 2006 approval for 09/10 work.
TOTAL SSDC play		60,666	18,558	42,108	9,727	32,381	32,381	0	
Other Approvals									
Bracey Rd Martock	June 02	10,000	0	10,000	0	10,000	10,000	0	see above part of larger project
Youth Facilities									
Norton Sub Hamdon		12,000	0	11,958	0	11,958		0	Work not completed to SSDC satisfaction so grant has not been released.
SCHEMES APPROVED IN PRINCIPAL									
Play and Youth Facilities	June 07	35,000						35,000	for proposals until 2010-11 This could be used for schemes which were included in the 2001 play audit but excluded from the 2006 approval. No proposals have been received from the Parish's
Chithorne Domer phase 3		12,082	6,703			5,379			Parish considering a 3rd phase
Montacute Recreation Ground		7,500	0			7,500			Parish has set up a working party
Hambridge & Westport phase 2		12,500	8,500			4,000			
		32,082	15,203			16,879			
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH									
Community Play Schemes 2006 approved Feb 07 Council									
Bracey Rd Martock	Feb 07	30,000	0	30,000	0	30,000		0	see above part of larger project
Hills Lane Martock	Feb 07	20,000	0		0	0		20,000	for 2008/09
Thurlocks Tintinhull	Feb 07	20,000	0		0	0		20,000	for 2009/10
Stanchester Way Curry Rivel	Feb 07	10,000	0		0	0		10,000	for 2010/11
Lavers Oak Martock	Feb 07	15,000	0		0	0		15,000	for 2011/12
Abbey Close Curry Rivel	Feb 07	10,000	0		0	0		10,000	for 2011/12
Barrymore Close Huish Episcopi	Feb 07	10,000	0		0	0		10,000	for 2011/12
		115,000	0	30,000	0	30,000		85,000	
Youth Facilites 2006 approved Feb 07 Council									
Chilthorne Domer	Feb 07	5,000	0	5,000	0	0		0	Will slip to 08/09
Huish Episcopi	Feb 07	5,000	0	0	0	0		5,000	for 2008/09
Compton Dundon	Feb 07	5,000	0	0	0	0		5,000	for 2009/10