## **APPENDIX C**

## Summary Youth and Play schemes within the Area North Capital Programme

	Committee	Original	Paid prior	Estimate	Paid	Balance	Slippage	Estimate	
	Date	Budget	April 07	2007-08	2007-08	2007-08	to carry	Future years	Comment
		£	£	£	£	£	forward	£	
CURRENT SCHEMES APPROVED									
Parish Play Areas									
Vork approved following the 2001 Play audit.	1 '								
Somerton Etsome Terrace		12,500	0	12,500	0	12,500		0	Project complete expect to pay 07-08
Martock		12,500	0	12,500					Project complete expect to pay 07-08
Ash phase 2		12,500	4,000	8,500	0		8,500		Slippage to 08/09
TOTAL parish play		37,500	4,000						onppage to our ou
Other Approvals	1 '	0.,000	.,000	00,000	Ť	55,555			
Aller recreation Trust	June 06	0	0	7,452	6,888	564		0	Completed. Balance not required?
Somerton Memorial Garden	Jan 06	10,000	0	10,000	0,000				Project complete expect to pay 07-08
Martock Recreation Ground Improvements	Jan 07	10,000	0	10,000	0				Project complete expect to pay 07-08
Martook Reoreation Crouna Improvemento	001107	10,000		10,000		10,000		Ŭ	1 Tojout dompidio disposi to pay of to
SSDC owned Play Areas									
Vork approved following the 2001 Play audit.  Bracey Rd Martock	$\vdash$	20,666	7,089	13,577	0	40 577	10 577		Work in progress up to CCO 000 in value. The existing equipment be a basis
ргасеу ко мапоск	1	20,006	7,089	13,5//	0	13,577	13,577	U	Work in progress up to £60,000 in value. The existing equipment has been
Curry Divol Stoneharter Manual Co	<del>                                     </del>	20.000	11 100	16.501	_	40 504	40 504		restored .New equipment tenders due for instalation by March 08
Curry Rivel - Stanchester Way phase2		28,000	11,469	16,531	0	16,531	16,531		This balance may not all be require for Stanchester Way and some could be reallocated to Bracy Rd Martock
South Petherton -West End View		10,000	0	10,000	,	273			Work completed.
Tintinhull - Thurlocks		2,000	0	2,000	0			0	In new 2006 approval for 09/10 work.
TOTAL SSDC play	ĺ	60,666	18,558	42,108	9,727	32,381	32,381	0	
Other Approvals									
Bracey Rd Martock	June 02	10,000	0	10,000	0	10,000	10,000	0	see above part of larger project
Youth Facilities									
Norton Sub Hamdon		12,000	0	11,958	0	11,958		0	Work not completed to SSDC satisfaction so grant has not been released.
INOITOH Sub Hamdon		12,000	0	11,550	0	11,330		0	Work not completed to 33DC satisfaction so grant has not been released.
SCHEMES APPROVED IN PRINCIPAL									
51 137 11 5 11111	l '							.=	
Play and Youth Facilities	June 07	35,000					l		for proposals until 2010-11
This could be used for schemes which were	included in	the 2001	olay audit b	out exclude	ed from th	e 2006 app	roval. No pro	oposals have l	peen received from the Parish's
F									
Chithorne Domer phase 3		12,082	6,703			5,379			Parish considering a 3rd phase
Montacute Recreation Ground		7,500	0			7,500			Parish considering a 3rd phase Parish has set up a working party
		7,500 12,500	0 8,500			7,500 4,000			
Montacute Recreation Ground		7,500	0			7,500			
Montacute Recreation Ground Hambridge & Westport phase 2	MME IN ARE	7,500 12,500 32,082	8,500 15,203			7,500 4,000			
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA		7,500 12,500 32,082	8,500 15,203			7,500 4,000			
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0	7 Council	7,500 12,500 32,082 EA NORT	8,500 15,203	30.000		7,500 4,000 16,879		0	Parish has set up a working party
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0  Bracey Rd Martock	7 Council Feb 07	7,500 12,500 32,082 EA NORT	0 8,500 15,203 <b>H</b>	30,000	0	7,500 4,000 16,879			Parish has set up a working party  see above part of larger project
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0  Bracey Rd Martock Hills Lane Martock	7 Council Feb 07 Feb 07	7,500 12,500 32,082 EA NORT	0 8,500 15,203 <b>H</b>	30,000	0	7,500 4,000 16,879 30,000 0		20,000	Parish has set up a working party  see above part of larger project for 2008/09
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0  Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull	7 Council Feb 07 Feb 07 Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 20,000	0 8,500 15,203 <b>H</b>	30,000	0	7,500 4,000 16,879 30,000 0		20,000 20,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0  Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel	7 Council Feb 07 Feb 07 Feb 07 Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 20,000 10,000	0 8,500 15,203 <b>H</b> 0 0	30,000	0 0	7,500 4,000 16,879 30,000 0 0		20,000 20,000 10,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock	7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 20,000 10,000 15,000	0 8,500 15,203 <b>H</b> 0 0 0	30,000	0 0 0	7,500 4,000 16,879 30,000 0 0 0		20,000 20,000 10,000 15,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbyey Close Curry Rivel	7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 10,000 15,000 10,000	0 8,500 15,203 <b>H</b> 0 0	30,000	0 0 0	7,500 4,000 16,879 30,000 0 0 0		20,000 20,000 10,000 15,000 10,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12 for 2011/12
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock	7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 10,000 15,000 10,000	0 8,500 15,203 <b>H</b> 0 0 0		0 0 0 0	7,500 4,000 16,879 30,000 0 0 0 0		20,000 20,000 10,000 15,000 10,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbyey Close Curry Rivel	7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 10,000 15,000 10,000	0 8,500 15,203 <b>H</b> 0 0 0	30,000	0 0 0	7,500 4,000 16,879 30,000 0 0 0 0		20,000 20,000 10,000 15,000 10,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12 for 2011/12
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbyey Close Curry Rivel Barrymore Close Huish Episcopi	7 Council Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 10,000 15,000 10,000	0 8,500 15,203 <b>H</b> 0 0 0		0 0 0 0	7,500 4,000 16,879 30,000 0 0 0 0		20,000 20,000 10,000 15,000 10,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12 for 2011/12
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0  Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbyey Close Curry Rivel Barrymore Close Huish Episcopi	Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 10,000 10,000 10,000 11,000 115,000	0 8,500 15,203 H 0 0 0 0 0	30,000	0 0 0 0 0	7,500 4,000 16,879 30,000 0 0 0 0 0 30,000		20,000 20,000 10,000 15,000 10,000 10,000 85,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12 for 2011/12 for 2011/12 for 2011/12
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0 Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbyey Close Curry Rivel Barrymore Close Huish Episcopi  Youth Facilites 2006 approved Feb 07 Council Chilthorne Domer	7 Council Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 10,000 10,000 115,000 115,000	0 8,500 15,203 <b>H</b> 0 0 0		0 0 0 0 0 0 0	7,500 4,000 16,879 30,000 0 0 0 0 30,000		20,000 20,000 10,000 15,000 10,000 85,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12 for 2011/12 for 2011/12 Will slip to 08/09
Montacute Recreation Ground Hambridge & Westport phase 2  SCHEMES FROM THE CORPORATE PROGRA  Community Play Schemes 2006 approved Feb 0  Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbyey Close Curry Rivel Barrymore Close Huish Episcopi  Youth Facilites 2006 approved Feb 07 Council	Feb 07	7,500 12,500 32,082 EA NORT 30,000 20,000 10,000 10,000 10,000 11,000 115,000	0 8,500 15,203 H 0 0 0 0 0	30,000	0 0 0 0 0 0 0	7,500 4,000 16,879 30,000 0 0 0 0 30,000		20,000 20,000 10,000 15,000 10,000 10,000 85,000	Parish has set up a working party  see above part of larger project for 2008/09 for 2009/10 for 2010/11 for 2011/12 for 2011/12 for 2011/12 for 2011/12